

General Information

Urbanized Area Statistics - 2010 Census

Eau Claire, WI
69 Square Miles
102,852 Population
297 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

1,364,344 Annual Passenger Miles (PMT)
458,980 Annual Unlinked Trips (UPT)
1,674 Average Weekday Unlinked Trips
598 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50099
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 68
Service Vehicles 1
Facilities 1
Track Miles
Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$976,850 19.2%
Local Funds \$177,983 3.5%
State Funds \$1,336,654 26.2%
Federal Assistance \$2,609,179 51.2%

Total Operating Funds Expended

\$5,100,666

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$670,600 17.0%
Local Funds \$655,253 16.6%
State Funds \$0 0.0%
Federal Assistance \$2,621,012 66.4%

Total Capital Funds Expended

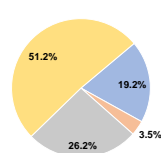
\$3,946,865

100.0%

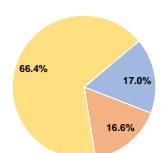
Summary of Operating Expenses (OE)

Labor \$3,227,762 63.9%
Materials and Supplies \$620,101 12.3%
Purchased Transportation \$538,316 10.7%
Other Operating Expenses \$661,189 13.1%
Total Operating Expenses \$5,047,368 100.0%
Reconciling OE Cash Expenditures \$53,298
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BU - Bus - 0%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	26 ¹	\$0	\$0	\$0	\$0	\$0
Bus	16 ¹	-	\$2,901,945	\$0	\$1,044,920	\$0	\$3,946,865
Total	16	26	\$2,901,945	\$0	\$1,044,920	\$0	\$3,946,865

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$587,023 ¹	\$157,074 ¹	\$0	251,621	26,961	212,003	16,242	0.0	45	26 ¹	73.1%	0.0
Bus	\$4,460,345 ¹	\$708,731 ¹	\$3,946,865	1,112,723	432,019	691,700	47,998	0.0	21	16 ¹	31.3%	4.0
Total	\$5,047,368	\$865,805	\$3,946,865	1,364,344	458,980	903,703	64,240	0.0	66	42	36.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.77	\$36.14	Demand Response
Bus	\$6.45	\$92.93	Bus
Total	\$5.59	\$78.57	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.33	\$21.77	0.1	1.7
\$4.01	\$10.32	0.6	9.0
\$3.70	\$11.00	0.5	7.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Abby Vans, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they sell service to City of Altona (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/DO.